

Eisenhower Volleyball Booster Meeting

April 6, 2010

ikevball.com

Present: Angie Brown, Lisa Gredvig, Heather Hein, Jo Johnston, Merri Mineard, Donna & Bob Nevins, Kathy Ortiz

Donna Nevins, Eisenhower (Ike) Volleyball Boosters President, called the meeting to order at 6:35 p.m.

Minutes: Minutes from March 1, 2010 meeting was reviewed and a MOTION was made to approve with a correction to the spelling of Merri Mineard's name, with the change the motion was SECONDED and unanimously APPROVED.

Treasurer's Report: Angie B. indicated she will not add her name to the accounts until after the 501C status is solved, which is to be discussed under New Business. A brief summary of the account was presented.

Budgetary discussion ensued and reductions were considered in the following:

Sandwiches for Away Games - It was noted that the largest expenditure (\$2,300) the boosters has is the team food for the away games. It was agreed that this is a very important benefit to continue to provide as it gets the teams home almost an hour earlier than if they would have to stop for dinner. The meal has consisted of a sub type sandwich, drink and cookie. Total number of games 6 x 60 (players and coaches/team trainer). Discussion ensued on ways to reduce. Costco has sandwich platters and croissants sandwiches premade. Safeway has large sub sandwiches that can be cut. Lisa G. volunteered to investigate pricing and will present findings at the next meeting. **Tabled.**

Senior Night - Projecting six seniors for 2010 varsity team. In the past poster sized framed prints were presented to each senior, which averages about \$50 per print plus frame. It was explained that Photo Haus had to be used due to the number of pixels required to enlarge to poster size and it was suggested reducing the size of the print thus allowing the use of Costco's photo services which is less costly. Angie B. will look into sizing, pricing and materials. **Tabled.**

Concessions - It was noted that in the past, Joan Spruill had made and sold spirit material at all the home football and basketball games to raise monies for the boosters. We no longer have a Joan and no one has stepped up to continue in her footsteps. Discussion ensued on other ways to make monies. Also, monies had been made by volunteering for concession stand sales through that are run by the Band Boosters. It was agreed that this may be a more realistic source of income. Lisa G. volunteered to contact Dave Walters, Band Director for a POC for the Band Boosters to register our interest in assisting with at least one football and one basketball concession. Adult and team volunteers will be needed. **Tabled.**

Spirit Pack/Clothing Sales - Is there any profit made from the sale of these items? Do we need to increase the prices? Donna N. will check on last year's numbers and report back. **Tabled.**

Yard Sale - 8/7 - 6AM - 1PM. To be located at Ike's Senior parking/grass area. Lisa G. will contact Stacy Locke for permission and to comply with school regulations. Sale items to be brought on the day of the sale. Volunteers needed. At least two canopies will be needed. Sale of water, soda and ice pops. Monies raised will go in the general fund. **Tabled.**

Car Washes - Good source of income for Gold Medal Camp (GM2). At least two car washes are needed before GM2 in June. Dates to be determined. Suggested sites - Les Schwab and Auto Zone. Presale tickets were well received last year. Workers will divide funds raised to offset GM2 camp fees. **OPEN**

Preliminary Budget:

Income for 2010

AAU Gym (after paying girls \$9/hr)	0
Concessions from Basketball/Football	200
Cookie Dough (50 girls x 40)	2,000
Excess on spirit pack/clothing sales	145
\$\$ Forfeited by girls no longer in the program	300
Fundraisers	
- Yard Sale	300
- Car Washes	500
- Program Add Space	200
Interest	55
Middle School Camp (40-50 participants)	900
Total Income	\$ 4,600

Expenses for 2010

Awards/End of Year Banquet	255
Coaches gifts (shirts for coaches)	300
CWU Tournament	225
Equipment	0
Food for post season	100
Game Throws (6 games x 25)	150
Gold Medal Camp - food for coaches	200
Licensing Fee/Legal	50
Misc. Expense (Tori F. Sponsorship-All State)	100
Office Expenses	200
Scholarship for 2011 graduate	500
Senior Night (6 seniors)	400
Team Food	2,000
Web Domain - Google - Gifted Lisa Gredvig	(10)
Web Domain - Even years (pay by March)	120
Varsity Bonding Activity - girls to pay	0
Total Expenses	\$4,600

Budget to be completed and voted on at next meeting. **Tabled.**

OLD BUSINESS:

AAU Best in the West Basketball Fundraiser – Washington Middle School 5/7-9 Girls & 5/14-16 Boys – Chair Donna Nevins – Donna N. will email out a roster for athletes to register for timers/scorers and adult volunteers for concessions/gate. Only athletes that are attending Gold Medal Camp (GM2) will be allowed to work. Each athlete will be paid \$9 a hour which will go toward their GM2 camp fees. Day Captains (2) are still needed, duties include opening the doors, turning off the alarm, turning on the lights, clean-up and locking up. Donna N. and Angie B. will coordinate the food for sales. **OPEN**

Middle School Camp, June 1-3 - 3:30 - 6PM Chairs Angie Brown and Merri Mineard – Angie B. has obtained the master for the flyer and was authorized by the school district to distribute 30 to each

middle school. Merri M. volunteered to copy and assist with the distribution. Flyer to be posted on ikevball.com website. Coach Ackerman will coordinate posting on the IKE reader board and talking to middle school coaches. He will also order the "Attack Pak" for the camp – pak to include shirt, small volleyball, water bottle and possible picture (coordinate with Russ Dix for camp pictures). The fee is to remain \$50, **non-refundable**. Camp staff are Ike vb team players and coaches. Volunteers are needed for registration. Snacks for the camp will be the remaining cookie sale products and ice pops. POC for cookie products is Cassie Gordon and Cindi Fritterer for the ice pops. **OPEN**

Gold Medal Squared (GM2) Camp 6/21-24 8am-5pm – Chair: Angie Brown - Commitment is for 24 players (up to 36) and 2 coaches. Angie B. has obtained the flyer proof and will forward to Lisa G. for posting on ikevball.com. She will contact Coach Ackerman to see if his TA can copy both the Middle School (200) and GM2 (100) flyers for mailing to Spikers players, previous year's participants and distribution to middle school coaches. It was noted that there is no need for an annual physical but the following will be addressed in the flyer "Must have copy of most recent physical on the first day of camp. "

Housing is needed for the GM2 coaches. Dates involved would be June 20-24 for two coaches. Coach Ackerman has contacted the Dixes and they have put their home up for sale and may not be able to house the coaches this year. Alternatives were discussed. Kathy O. may consider her parent's home, Donna N. has a mobile home and Angie B. mother's condo may be options. **Tabled until May.**

Central Washington Volleyball Tournament, Ellensburg, June 19-20 - Reminder - Entry fee is \$225 and is to be paid by May. Coach Ackerman will select participants from the varsity players first, and then complete the roster with those that are interested. Rides are to be coordinated. **OPEN**

Computer – Hardware/Software – Statistical Program– Deferred.
Spikers – Account Balance/Ratio of Players– Deferred.

NEW BUSINESS:

Tax Exempt Status- Donna N. reported that the Boosters have lost their tax exempt status and she is in the process of reestablishing. Our Unified Business Identifier (UBI) number has been expired since 2006 and she has filed with the Washington State Secretary of State for a new one. A one-time fee of \$50 is necessary, along with identification of all executive board members. There is an annual fee of \$10 that needs to be added to the budgetary process for maintenance. Consideration may also need to be made to obtain a Master of Business license, which is a \$25 one-time registration fee. This may be necessary to resale items that are purchased for the club to resale for concessions. Finally, the Federal Internal Revenue 501C3, non-profit tax exemption code will also need to be applied for and the fee is \$400. Donna N. indicated that she has had previous experience in filing the proper paperwork and is attempting to get the \$400 fee waived. A cautionary note was made to obtain guidance from a tax attorney or CPA, preferably pro-bono, prior to completing the paperwork. A MOTION was made to approve the \$50 UBI filing fee and allow Donna N. to pursue tax exemption status, SECONDED and unanimously APPROVED. Donna N. will attempt to get everything initiated NLT 4/20/10 and give a progress update at the next meeting. **OPEN**

Additional Fundraisers - Previously discussed. Consideration - Car Washes, Yard Sale.

2010 COMMITTEES:

Spirit Packs and Uniforms – Chair: Donna Nevins

Round-Up – Chair: Cassie Gordon - Lisa G. to find out date. **OPEN**

Cookie Dough/Magazine Fundraiser - Chair: Jo Johnston - NOTE for next year - In years past, cookie dough was sold at Round-Up and by coaches. Jo J. presented the brochures provided by Red Apple Fundraiser. Those present selected the *Cookie Dough & more!* as it had cookie dough, pizza, entrees and other desserts. New this year, all products will be **pre-sorted by seller for delivery**. Also Red Apple will provide an incentive prize for the top sellers for each team. Dates - 9/2-16

Team Programs – Chair: Angie Brown

Varsity Game Throws – Chair: Carrie Skahan - Reminder - Coach Ackerman volunteered to order small volleyballs and candy for the throws.

Sandwiches Away Games – Chair: Cassie Gordon

Rock Band Contest Fundraiser – Chair:

Senior Night - Chair:

Senior Scholarships – Chair:

Awards Banquet - Chair:

Coaches Comments – None.

Try-Outs - 8/23-27/10 - Setters 3:30PM All others 4-6PM & 7-9PM - Reminder - Volunteers are needed for the first days of try-outs to help with registration, name tags, etc.

Volleyball – Timeline (subject to change):

May 7-9	AAU Basketball Fundraiser	Washington Middle School 8AM-5PM
May 14-16	AAU Basketball Fundraiser	Washington Middle School 8AM-5PM
June 1-3	Middle School Camp	Eisenhower Gym 3:30-6PM
June 5-6	Holwegner Tournament	Yakima Athletic Club
June 19-20	Central Washington UN Tournament I	Ellensburg
June 21-24	Gold Medal Squared Camp	Eisenhower Gym 8AM-5PM
July	Summer League	Eisenhower Gym Tuesday evenings 6-9PM
August 7	Yard Sale Fundraiser	Eisenhower Senior Parking Area 6AM-1PM
August 23-26	Tryouts	Eisenhower Gym 4-6PM & 7-9PM
August 27	Team Posting	Eisenhower Gym
Sept. 2-16	Cookie Dough Fundraiser	
Sept. 9-11	Sundome Invitational	Sundome/YVCCC
Sept. 10	Round Up Fundraiser	Eisenhower Stadium

Reminder – Conditioning is occurring every day after school through August.

Meeting was adjourned at 8:40 p.m. **Next meeting will be Monday, 5/3/10 at 6:30 p.m. at Pizza Hut 40th & Kern Road.**